

PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008  
SUMMARY

Board Meeting: 12/20/07

School	Add	Delete	Allocation	Comment	Cost
0021 - GCJH		1.0	ESE Assistant, EHSC (0100/5200/0000)	FTE decline	-0-
0111 - BLC	0.5		Assistant Principal, 11-Mo. (0100/7300/0000)	Comply with SAAC	\$27,000
0241 - WEC		1.0	ESE Assistant, Autistic (0100/5200/0000)	FTE shift	-0-
	1.0		ESE Assistant, Autistic PK (0100/5200/0000)	FTE shift	-0-
		0.6	ESE Assistant, Autistic PK (0100/5200/0000)	FTE shift	-0-
	0.6		ESE Assistant, Autistic (0100/5200/0000)	FTE shift	-0-
0311 - KHH	1.0		ESE Assistant, Individual (0100/5200/0000)	Safety	\$18,000
0341 - CHS	1.0		Computer Lab Assistant (0100/5100/1218)	FTE shift	-0-
0431 - RHS	1.0		ESE Assistant, Individual (0100/5200/0000)	Special need student	\$18,000
		1.0	Instr. Tech. Network Spec., 12-Mo. (0100/6200/0000)	Staffing shift	-0-
	1.0		Technology Specialist, 12-Mo. (0100/6200/0000)	Staffing shift	-0-
0481 - LAJH	1.0		ESE Assistant, Individual (0100/5200/0000)	Safety	-0-
0601 - CGE	1.0		ESE Assistant, Individual (0100/5200/0000)	Student transfer	\$18,000
SUPPLEMENTS	1.0		Asst. FP Softball JH - OPJH	\$1,750	
		1.0	Asst. SP Softball JH - OPJH	(\$1,750)	
	1.0		Head Weightlifting - MHS	\$2,450	
		1.0	Asst. JV Football - MHS	(\$4,043)	(\$1,872)
<b>TOTAL COST:</b>					<b>\$79,128</b>